

CGIAR
Summary of CRP budgets
in \$ million

	Core Budget	Total		Year 1			Year 2			Year 3			Year 4			Year 5		
		W1&W2	W3 & Bilateral	W1&W2	W3 & Bilateral	Total	W1&W2	W3 & Bilateral	Total	W1&W2	W3 & Bilateral	Total	W1&W2	W3 & Bilateral	Total	W1&W2	W3 & Bilateral	Total
With FC Decisions																		
Genebanks	15.2	13.1	2.2	13.1	2.1	15.2			0			0			0			0
1.1 Dryland Areas	122.7	70.3	52.4	19	18.4	37.4	23.5	17.3	40.8	27.8	16.7	44.5			0			0
3.2 Maize	170.1	44.7	125.4	14.2	39.8	54	14.9	41.8	56.7	15.6	43.9	59.5			0			0
3.3 GRiSP	593.4	382.7	210.7	34.9	64.0	98.9	76.0	32.7	108.7	83.0	35.2	118.2	90.5	38.0	128.5	98.3	40.9	139.2
6 Forests, Trees	232.9	90.2	142.7 *	25.3	42.5	67.8	30.5	47.9	78.4	34.4	52.3	86.7			0			0
7 CCAFS	392.6	323.9	68.7	41.4	21.8	63.2	56.1	15.0	71.1	70	11.9	81.9	75.2	10.8	86	81.2	9.1	90.3
sub-total	1,527.0	924.9	602.1	147.9	188.6	336.5	201.0	154.7	355.7	230.8	160.0	390.8	165.7	48.8	214.5	179.5	50.0	229.5
For FC5 Decision																		
3.1 Wheat	113.8	40.9	72.9	13	23.2	36.2	13.6	24.3	37.9	14.3	25.5	39.8			0			0
1.3 Aquatic Agricultural Systems	59.5	32.3	27.2	8.9	8.4	17.3	10.6	9.2	19.8	12.8	9.6	22.4			0			0
6 Water & Land	446.6	334.9	111.7	42.3	37.7	80.0	54.6	30.3	84.9	68.2	21.5	89.7	81.5	12	93.5	88.3	10.2	98.5
3.7 More meat, milk & fish	99.6	35.2	64.4	10.3	19.4	29.7	11.9	21.9	33.8	13.0	23.1	36.1			0			0
4 Improved Nutrition	191.4	93.6	97.8	17.2	41.6	58.8	32.8	30.6	63.4	43.6	25.6	69.2			0			0
3.4 Roots, Tubers & Bananas	182.8	135.6	47.2	38.4	19.8	58.2	45.8	15	60.8	51.4	12.4	63.8			0			0
2 Policies, Institutions	265.6	139.9	125.7	29.9	52.4	82.3	47.5	40.5	88.0	62.5	32.8	95.3			0			0
sub-total	1,359.2	812.4	546.9	160.0	202.5	362.5	216.8	171.8	388.6	265.8	150.5	416.3	81.5	12.0	93.5	88.3	10.2	98.5
Grand Total	2,886.18	1,737.23	1,148.95	307.90	391.10	699.00	417.80	326.50	744.30	496.60	310.50	807.10	247.20	60.80	308.00	267.80	60.20	328.00

* includes a gap of \$62.3m